

NORTHWEST LAND CONSERVATION TRUST		
Budget for 2012		
<i>Income</i>	<i>2011-Actual</i>	<i>Budget 2012</i>
Carryover		166,000
Contributions	300	300
Interest	81	75
Stewardship Fund from applicants		
Total Income	381	166,375
<i>Expenses</i>	<i>2011-Actual</i>	<i>Budget 2012</i>
Community Land Trust Group Mtgs		
Fees/Permits	594	600
Insurance-General Liability		800
Office Expenses: Letterhead/Brochure		
Postage	17	50
Professional Fees	551	1000
Travel (Board Meetings)	180	500
Web Page Development	243	500
Total Expenses	1585	3450
Income-Expenses		162,925
Stewardship Fund		50,000
Reserve Fund		112,925